



FY2016 REPORTED Target Measures

Economic Development and Lending

<u>ACTIVITY/PROGRAM</u>	<u>GOAL</u>	<u>Actual</u>
Gap Business Loans	5 loans or \$20,000	1 Loan = \$7,000*
Micro Business Loans	2 loans = \$50,000	3 Loans = \$45,400*
Individual Septic Treatment System Loans	10 loans = \$30,000	32 Loans = \$143,178
Household Well Water Program Loans	5 loans = \$50,000	11 Loans = \$33,516
Dollars Leveraged-Private sector or Grants	Amount lent x 3	2x
Jobs Created/Jobs Retained	1 job per \$10,000 lent	27 Jobs created
Technical Assistance to Borrowers: <ul style="list-style-type: none"> • Webinar or Workshop Attendees • High touch contacts (emails and site visits) • NCEDA Website Hits 	<ul style="list-style-type: none"> • 10 • 36 • 100 (10 per month) 	<ul style="list-style-type: none"> • 15 • Over 50 • exceeded

*Limited funds available for lending

Community Development

<u>ACTIVITY/PROGRAM</u>	<u>GOAL</u>	<u>Actual</u>
Plans (Comp plan, CAPs, CEDS, DevelopMN, local foods, EDA, energy, broadband, etc.)	10	7
Projects (Crowdfunding, CDFI, placemaking etc.)	10	4
Regional representation of populations (public, private, non-profit, underserved, youth, seniors, Amish, Tribal, Latino, etc.)	Intentional diversity at each planning event	MET
Dollars leveraged for regional benefit by R5DC	\$100,000.00	\$98,000

Transportation

<u>ACTIVITY/PROGRAM</u>	<u>GOAL</u>	<u>Actual</u>
STP/TAP/Enhanced Infrastructure Projects <ul style="list-style-type: none"> • Dollars brought in • Dollars leveraged • Number of miles enhanced 	\$2 million	\$3,053,080
	\$2 million	\$763,270
	17	24.1
Safe Routes to School <ul style="list-style-type: none"> • Number of schools served • Number of projects • Other plans (ride share, walk audits, scenic byways, functional class, transit etc.) 	3	11
	1	2
	2	3